# Cost Proposal

**Attachment 2**

Request for Proposal Number 6204 Z1

Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Please note:** All prices, including but not limited to personnel, supervision, training, travel, administrative costs, materials, postage and handling, data collection and reporting, referral database, language and system capability, mustbe included in the cost per client interaction completed. Quitline services must include day-to-day tracking & surveillance of interactions.

Tobacco Free Nebraska will not pay for non-registered callers such as inquiries from the general public, out-of-state calls, prank calls, wrong numbers, hang-ups, voicemail, spambots and robocalls. Tobacco Free Nebraska will not pay for letters or calls made in an attempt to reach participants. All prices listed must be for received/completed interventions and must not include those callers who enroll or agree to a protocol but do not receive it. Reimbursement will only be provided for each call after it has actually been completed.

The following data is provided as a reference to calculate cost. Nebraska receives approximately 3,400 calls to the Nebraska Tobacco Quitline per year. 80-94% of callers are tobacco users.

**Bidder must not deviate from this format. Bidder shall consolidate all costs associated with Registration into a single cost per call. Bidder shall consolidate all costs associated with Coaching/Counseling Services into a single cost per call. Program Development costs shall be reflected as one total cost.**

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| --- | --- | --- | --- | --- | --- |
| **Deliverable** | **Estimated Quantity** | **Unit of Measure** | **Initial Contract**  **Two Year and One Month Term**  **Through**  **June 30, 2022** | **Optional Renewal One**  **Two Year Term** | **Optional Renewal Two**  **Two Year Term** |
| **Unit Cost** | **Unit Cost** | **Unit Cost** |
| **Registration** | 5,400 | per Call |  |  |  |
| **Coaching/Counseling Services** | 10,000 | per Call |  |  |  |
| **Program Development/Implementation (one-time cost)** | 1 | EA |  |  |  |
| **E-Referral Interface** | 5 systems | EA |  |  |  |
| **Evaluation** |  |  |  |  |  |
| 7 month Evaluation – Satisfaction, 7 month Quit rate | 2 |  |  |  |  |
| 13 month Evaluation – Satisfaction, 13 month Quit rate | 1 |  |  |  |  |
| **Provider Training** |  |  |  |  |  |
| Healthcare Provider Online Training – Development, Implementation, Maintenance, and Updates (one-time cost unless authorized by TFN) | 1 | EA |  |  |  |
| Continuing Education Credits for Healthcare Provider Training | 10 | EA |  |  |  |
| **NRT - 2 week supply** |  |  |  |  |  |
| Nicotine Gum | 400 | EA |  |  |  |
| Patch | 1,800 | EA |  |  |  |
| Lozenges | 700 | EA |  |  |  |
| Combination Therapy – Patch and Nicotine Gum | 1,300 | EA |  |  |  |
| Combination Therapy – Patch and Lozenges | 1,700 | EA |  |  |  |
| **NRT - 4 week supply** |  |  |  |  |  |
| Nicotine Gum | 200 | EA |  |  |  |
| Patch | 1,000 | EA |  |  |  |
| Lozenges | 400 | EA |  |  |  |
| Combination Therapy – Patch and Nicotine Gum | 650 | EA |  |  |  |
| Combination Therapy – Patch and Lozenges | 850 | EA |  |  |  |
| **NRT - 6 week supply** |  |  |  |  |  |
| Nicotine Gum | 200 | EA |  |  |  |
| Patch | 1,000 | EA |  |  |  |
| Lozenges | 400 | EA |  |  |  |
| Combination Therapy – Patch and Nicotine Gum | 650 | EA |  |  |  |
| Combination Therapy – Patch and Lozenges | 850 | EA |  |  |  |

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| **Optional Services** |  |  |  |  |  |
| **Deliverable** | **Estimated Quantity** | **Unit of Measure** | **Initial Contract**  **Two Year Term**  **Through**  **June 30, 2022** | **Optional Renewal One**  **Two Year Term** | **Optional Renewal Two**  **Two Year Term** |
| **Unit Cost** | **Unit Cost** | **Unit Cost** |
| Innovative Projects as designated by TFN | 50 | HR |  |  |  |
| Custom Evaluation | 30 | HR |  |  |  |
| **Website / Text Messaging** |  |  |  |  |  |
| Web Registration | 3,456 | EA |  |  |  |
| Web Counseling | 4,800 | EA |  |  |  |
| Text Counseling | 4,800 | EA |  |  |  |